

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2008-09 – Budget Release Order for an amount of **Rs. 444.66 Lakhs (Rupees Four Crores Forty Four Lakhs and Sixty Six Thousand only)** to the Director of Animal Husbandry, AP, Hyderabad - orders – Issued.

FINANCE (EXPR.AHFFCS&E) DEPARTMENT

G.O.RT.NO. 191

Dated :19-01-2009

Read the following:

1. G.O.MS.No.59, Fin. (BG-I) Dept., Dated: 30-.03.2001.
2. G.O..Ms.No.87, Fin.(BG-I) Deptt. Daed ;.31-03-2008
3. G.O..Ms.No.94, Fin.(BG-I) Deptt. Daed ;.01-04-2008
4. GOILr.No.53-11/AP-2008/LDT(LH) Dt.26-09-2008
5. GORT.NO.4977 Fin(BG.II) Deptt. Dt.31-12-2008
6. The AHDD&F.Deptt's UO.NO.6975/AH.III (2)/08

* * *

ORDER:

In pursuance of the orders issued in the references read above,as requested in the reference 6th read above, the Budget Release Order for an amount of **Rs. 444.66 Lakhs (Rupees Four Crores Forty Four Lakhs and Sixty Six Thousand only)** is hereby issued to the Director of Animal Husbandry, A.P., Hyderabad in relaxation of Quarterly Regulation Orders for implementation of the C.S.S.”Assistance to States for Control of Animal Disease” for the year 2008-09 under the following Head of Account(Plan) .

(Rupees in Thousands)

Head of Account 1.	B.E. 2008-09 2.	Amount Already Authoris ed 5.	Amount Authorise d Now 5.	Procedure of drawal of funds 6.	Drawing & Disbursing Authority 7.	Re ma rks 8.
STATE SHARE						
2403.AH-MH.101Vety&Services Animal Health-GH(06)MSS-SH(11)VBRI					Concerned DDO	
132-O.O.E.	10,00	3,86	0			
133-W&El.Charges	2,00	2,00	0			
210/211- Materials &Supplies	10,00	9,75	64,60	(*)DVC.Bill		
210212-Drugs & Medicines	1,50,00	42,00	52,06	DVC.Bill		
270/272-Maintenance	10,00	10,00	0			
52-/521-Purchases	8,00	#40,39	0			
CENTRAL SHARE						
2403.AH-MH.101Vety&Services Animal Health-GH(10)CSS-SH(11)VBRI						
110/111-T.A.	75,00	21,24	0			
132-O.O.E.	30,00	21,27	0			
133-W & El.Charges	6,00	6,00	9,00	(*)DVC.Bill		
200-O.A.E.	3,00	3,00	0			
210/211- Materials &Supplies	30,00	#30,00	44,76	(*)DVC.Bill		
210212-Drugs & Medicines	4,50,00	1,28,00	2,70,78	(*)DVC.Bill		
260-Advt.S &P.Expenses	6,00	2,54	3,46	DVC Bill		
270/272-Maintenance	30,00	#50,83	0			
510-M.V.	6,00	6,00	0			
520/521-Purchases	24,00	#1,63,12	0			
G.TOTAL		5,40,00	4,44,66			

STATE SHARE: (*) Rs.64.35 Lakhs required UNDER 211 M& S., the amount shall be provided by reappropriation from Rs.25.00 Lakhs under 110/111-T.A., Rs.6.14 Lakhs from 130/132-OOE., Rs.1.00 Lakhs from 200-O.A.E., Rs.23.55 Lakhs from 210/212 D&M., Rs.2.00 Lakhs from 260-Advt,Sales&Pub., Rs.2.00 Lakhs from 280/284-O.P., and Rs.4.66 Lakhs from 210/211-M&S of MSS.

CENTRAL SHARE:- (*)Rs.9.00 Lakhs required under 130/133 W&E and Rs.44.76 Lakhs required under 210/211 M&S shall be Reappropriated from 110/111-TA of CSS. (*)Rs.108.73 Lakhs required under 210/212 D&M shall be reappropriated from Rs.8.73 Lakhs under 130/ 132 O.O.E. of CSS and Rs.100.00 Lakhs from 210/211 M&S of MSS..

2. The AHDD&F.Deptt of Secretariat, shall take necessary action for issue of Administrative Sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG/2006,Finance(BG.I) Deptt. Dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. N.RAMESH KUMAR,
PRINCIPAL SECRETARY TO GOVERNMENT(R&E)

To
The Director of Animal Husbandry, A.P., Hyderabad.
The D.T.A.Hyderabad/The P.A.O., Hyderabad
The Accountant General, A.P., Hyderabad.
The A.H & F Department, A.P.Secretariat.
Copy to: Finance (BG) Department/REINS

//FORWARDED :: BY ORDER//

SECTION OFFICER